



The Company achieved Profit of SAR 57.68 Million for the First Quarter of 2021

| ELEMENT LIST | Q1-2021 | Q1-2020 | % | Q4-2020 | % |
|--|--|--|----------|----------|----------|
| Sales/Revenue | 2,097.15 | 2,379.49 | (%11.87) | 2,044.77 | %2.56 |
| Total Profit (Loss) | 419.22 | 459.32 | (%8.73) | 528.05 | (%20.61) |
| Profit (Loss) Operational | 66.27 | 110.62 | (%40.09) | 183.23 | (%63.83) |
| Net Profit (Loss) after Zakat and Tax | 57.68 | 99.55 | (%42.06) | 165.48 | (%65.14) |
| Total Comprehensive Income | 53.77 | 97.11 | (%44.63) | 162.82 | (%66.98) |
| ELEMENT LIST | THE THREE MONTHS PERIOD ENDED ON 31-03-2021 | THE THREE MONTHS PERIOD ENDED ON 31-03-2020 | % | | |
| Total Share Holders Equity (after deducting minority equity) | 1,308.1 | 1,449.55 | (%9.76) | | |
| Profit (Loss) per Share | 0.64 | 1.11 | | | |

* All figures are in (Millions) Saudi Arabia, Riyals.

EXPLANATION:

- Sales decline by 11.87%, as the first quarter of 2020G witnessed abnormal growth in retail sales as a result of high demand to buy groceries and food supplies as a precaution to the preventive measures to limit the Corona virus outbreak. In addition, sales were negatively affected by the increase in the value-added tax as of 01/07/2020G, and the shift of schools to distance learning.
- The results of the previous quarter include annual targets incentives which are calculated and recognized at the end of the fiscal year, in addition to the decline in real estate revenues, despite the growth in sales by 2.56% against the previous quarter and the improvement in the performance of the associates.



NET PROFIT

