



The Company achieved Profit of SAR 99.55 Million for the First Quarter of 2020

ELEMENT LIST	Q1-2020	Q1-2019	%	Q4-2019	%
Sales/Revenue	2,379.49	1,959.32	%21.44	2,098.53	%13.39
Total Profit (Loss)	459.32	386.48	%18.85	512.27	(%10.34)
Profit (Loss) Operational	110.62	76.89	%43.87	164.08	(%32.58)
Net Profit (Loss) after Zakat and Tax	99.55	68.33	%45.69	142.23	(%30.01)
Total Comprehensive Income	97.11	69.08	%40.58	142.11	(%31.67)
ELEMENT LIST	THE THREE MONTHS PERIOD ENDED ON 31-03-2020	THE THREE MONTHS PERIOD ENDED ON 31-03-2019	%		
Total Share Holders Equity (after deducting minority equity)	1,449.55	1,613.92	(%10.18)		
Profit (Loss) per Share	1.11	0.76			

* All figures are in (Millions) Saudi Arabia, Riyals.

EXPLANATION:

- Sales growth of 21.44% driven by increased consumer demand to buy groceries and food supplies as a precaution to the preventive measures to limit the Corona virus outbreak. In addition, the first week of the month of Shaaban (Ramadan season) occurred this year in the first quarter, unlike last year where the entire Ramadan season occurred in the second quarter. In addition to stopping the losses of agricultural activity.
- The results of the previous quarter include annual targets incentives which are calculated and recognized at the end of the fiscal year, in addition to the decline in real estate revenues. Despite the sales growth of 13.39%.



NET PROFIT

