



**The Company achieved Profit of SAR 344.67 Million at the End of the Twelve Months of 2019
and SAR 142.23 Million for the Fourth Quarter**

ELEMENT LIST	Q4-2019	Q4-2018	%	Q3-2019	%
Sales/Revenue	2,105.56	1,947.62	%8.11	1,935.17	%8.80
Total Profit (Loss)	508.41	476.33	%6.73	400.01	%27.09
Profit (Loss) Operational	160.26	151.52	%5.77	87.7	%82.74
Net Profit (Loss) after Zakat and Tax	142.23	106.92	%33.02	75.38	%88.68
Total Comprehensive Income	140.98	105.63	%33.47	75.8	%85.99
ELEMENT LIST	THE TWELVE MONTHS PERIOD ENDED ON 31-12-2019	THE TWELVE MONTHS PERIOD ENDED ON 31-12-2018	%		
Sales/Revenue	8,165.88	7,504.46	%8.81		
Total Profit (Loss)	1,689.05	1,531.17	%10.31		
Profit (Loss) Operational	395.66	331.24	%19.45		
Net Profit (Loss) after Zakat and Tax	344.67	302.6	%13.90		
Total Comprehensive Income	342.99	299.9	%14.37		
Total Share Holders Equity (after deducting minority equity)	1,485.86	1,659.75	(%10.48)		
Profit (Loss) per Share	3.83	3.36			

* All figures are in (Millions) Saudi Arabia, Riyals.

EXPLANATION:

- Sales growth by %8.11 in addition to recognizing the sum of SR 38.71 million as impairment provision for certain assets and properties in the corresponding quarter, despite the negative impact of applying IFRS 16 (Lease contracts) as well as the increase in operating costs resulted mainly from escalating expats levy.
- Sales growth by %8.80 and improvement in gross margin driven by the increase in other operating income particularly the annual targets incentives from suppliers calculated and recognized at the end of the fiscal year.
- Sales growth by %8.81 and the improvement in gross margin, in addition to recognizing the sum of SR 38.71 million as impairment provision for certain assets and properties in the corresponding period, despite the negative impact of applying IFRS 16 (Lease contracts) , as well as the increase in the operating costs resulted mainly from escalating expats levy.



NET PROFIT

